

[Secs. 505(a) and 506((a)(1-3)]

108

(STATE MCH GRANT TOTAL)

FORM 3 (Continuation Page)
STATE MCH FUNDING PROFILE

[Secs. 505(a) and 506((a)(1-3)]

	<u>FY 2001</u>		<u>FY 2002</u>		<u>FY 2003</u>		<u>FY 2004</u>		<u>FY 2005</u>	
	<u>Budgeted</u>	<u>Expended</u>	<u>Budgeted</u>	<u>Expended</u>	<u>Budgeted</u>	<u>Expended</u>	<u>Budgeted</u>	<u>Expended</u>	<u>Budgeted</u>	
<u>Expended</u>										
1. <u>Federal Allocation</u>	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
(Line 1, Form 2)										
2. <u>Unobligated Balance</u>	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
(Line 2, Form 2)										
3. <u>Total State Funds</u>	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
(Line 3, Form 2)										
4. <u>Local MCH Funds</u>	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
(Line 4, Form 2)										
5. <u>Other Funds</u>	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
(Line 5, Form 2)										
6. <u>Program Income</u>	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
(Line 6, Form 2)										
7. SUBTOTAL	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
(Line 7, Form 2)										
8. <u>Other Federal Funds</u>	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____

(THE FEDERAL-STATE TITLE V BLOCK GRANT PARTNERSHIP)

(Line 9, Form 2)

9. **TOTAL** \$ _____ \$ _____ \$ _____ \$ _____ \$ _____ \$ _____ \$ _____ \$ _____ \$ _____ \$ _____

(Line 10, Form 2)

(STATE MCH GRANT TOTAL)

INSTRUCTIONS FOR THE COMPLETION OF FORM 3 STATE MCH FUNDING PROFILE

Title V Citation:

Section 505(a) states, in part: “In order to be entitled to payments for allotments...a State must prepare and transmit to the Secretary an application (in a standard form specified by the Secretary)...”. The columns labeled “Budgeted” on this form are intended to partially fulfill the Secretary’s application requirements.

Section 506(a)(1-3) describe the annual reporting requirements that “...each State shall prepare and submit to the Secretary annual reports on its activities under this title.”

Instructions:

A glossary of terms applicable to this form is presented in Section 10.1 of this document.

Complete all required data cells. If an actual number is not available, make an estimate. Please explain all estimates in a footnote.

The form is intended to provide “at a glance” funding data on the estimated budgeted amounts and actual expended amounts of a State’s MCH program. For each fiscal year, the lines under the columns labeled “Budgeted” are to contain the same figures (for that year) that appear in section 15 of Application Face Sheet (SF 424) for that year. Lines 1 through 7 are also to contain the same figures (for the applicable year) as lines 1 through 7 of Form 2, and Line 8 is to contain the same figure as Line 9 of Form 2, and Line 9 is to contain the same figure as Line 10 of Form 2. The lines under the columns labeled “Expended” are to contain the actual amounts expended for the applicable year.